

TOWN OF CAMBRIA TOWN BOARD

October 2, 2024

PRESENTATION OF 2025 TENTATIVE BUDGET

A special meeting of the Town of Cambria Town Board was held at 6:00 pm at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, NY on the 2nd day of October 2024.

Board Members Present:

Also Present:

Jon MacSwan, Supervisor
Louise Brachmann, Councilwoman
Jeffrey S. Hurtgam, Councilman
Benjamin Musall, Councilman
Randy M. Roberts, Councilman

Tamara J. Cooper, Town Clerk

Supervisor MacSwan called the meeting to order. Board members were presented with a copy of the 2025 Tentative Budget.

Supervisor MacSwan presented the Board with an overview of the 2025 budget. The Tentative Budget includes appropriations totaling \$7,275,869.00. The amount to be raised by taxes: \$3,060,232.00 with proposed tax rates as follows:

General Fund	No Town Tax	
Highway Fund	\$1.2365649 per 1000	-\$0.0076 (-0.61%)
Drainage Fund	\$0.057869 per 1000	-\$0.0003 (-0.59%)
Fire Protection	\$0.768737 per 1000	-\$0.0044 (-0.58%)
Refuse	\$215.00 per unit	No change
Sewer SD 202	\$0.250 per 1000	No change
Sewer SD 203	\$0.450 per 1000	No change
Sewer SD 203	\$183.00 per EDU	No change
Water WD 202	\$0.649488 per 1000	-\$0.001 (-0.29%)

EXECUTIVE SESSION

Upon a motion duly made by Councilman Hurtgam and seconded by Councilman Roberts, it was resolved to enter executive session to discuss personnel issues.

Ayes: MacSwan, Brachmann, Hurtgam, Musall, Roberts

-Motion Carried-

There was no action taken at the executive session.

Upon a motion duly made by Councilman Hurtgam and seconded by Councilman Roberts, it was resolved to close the executive session.

Ayes: MacSwan, Brachmann, Hurtgam, Musall, Roberts

-Motion Carried-

ADJOURNMENT

As there was no further business, the meeting was adjourned by motion made by Councilman Roberts and seconded by Councilman Musall. Time: 8:45 pm

Respectfully submitted,

Tamara J. Cooper, Town Clerk