TOWN OF CAMBRIA TOWN BOARD

October 5, 2026

PRESENTATION OF 2027 TENTATIVE BUDGET

A special meeting of the Town of Cambria Town Board was held at 2:00 pm at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, NY on the 5th day of October 2026.

Board Members Present:	Also Present:
Matthew Foe, Supervisor	Paula N. Jones, Deputy Town Clerk
Louise Brachmann, Councilwoman	Abe Platt, Attorney
Jeffrey S. Hurtgam, Councilman	
Benjamin Musall, Councilman	
Randy M. Roberts, Councilman	

Supervisor Foe called the meeting to order. Board members were presented with a copy of the 2027 Tentative Budget.

Supervisor Foe presented the Board with an overview of the 2027 budget. The Tentative Budget includes appropriations totaling $7,927,503.00. The proposed tax rates as follows:

General Fund	No Town Tax	
Highway Fund	$1.100423 per 1000	-$0.0517 (-4.49%)
Drainage Fund	$0.049364 per 1000	-$0.0050 (-9.16%)
Fire Protection	$0.655911 per 1000	-$0.0661 (-9.15%)
Refuse	$225.30 per unit	$4.98 +2.26%
Sewer SD 202	$0.250 per 1000	$0.0001 +0.06%
Sewer SD 203	$0.460 per 1000	No change
Sewer SD 203	$195.00 per EDU	$10.6400 +5.77%
Water WD 202	$0.570715 per 1000	-$0.0471 (-7.63%)

EXECUTIVE SESSION

Upon a motion duly made by Councilman Roberts and seconded by Councilman Hurtgam, it was resolved to enter executive session to discuss litigation and potential litigation with a former employee.

Ayes: Foe, Brachmann, Hurtgam, Musall, Roberts -Motion Carried-

There was no action taken at the executive session.

Upon a motion duly made by Councilman Roberts and seconded by Councilman Hurtgam, it was resolved to close the executive session.

Ayes: Foe, Brachmann, Hurtgam, Musall, Roberts -Motion Carried-

Upon a motion duly made by Councilman Roberts and seconded by Councilman Hurtgam it was resolved to authorize the Town Supervisor to communicate to the Administrative Law Judge that the Town does not contest the claim and withdraws any objection to the granting of relief in a pending Unemployment Benefits appeal proceeding, while making no admissions or findings-of-fact statement and reserving all rights.

Ayes: Foe, Brachmann, Hurtgam, Musall, Roberts -Motion Carried-

ADJOURNMENT

As there was no further business, the meeting was adjourned by motion made by Councilman Roberts and seconded by Councilman Hurtgam. Time: 2:40 pm

Respectfully submitted,

Paula N. Jones, Deputy Town Clerk